

## Annexure-1

ROP/FMR Budget co

Total Procurement

ROP/FMR

Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)				
1	Araria	40008696	5576694	25586947	4434528	4410528
2	Arwal	23084538	37500	17177273	4722161	1147604
3	Aurangabad	46354844	5518505	32273262	4293539	4269539
4	Banka	44078143	3173500	14629499	18883140	7392005
5	Begusarai	58968425	5676018	44175105	4570651	4546651
6	Bhagalpur	83395684	120000	37094506	20203288	25977890
7	Bhojpur	50341169	5449579	33523601	7368282	3999707
8	Buxar	38904384	1487719	30523560	3458553	3434552
9	Darbhanga	51871471	5126559	33929096	6649659	6166159
10	East Champaran	6158355	8278609	37249463	8027142	8003142
11	Gaya	50087438	7121630	29629747	6680030	6656030
12	Gopalganj	46861881	2306000	42833211	939937	782733
13	Jamui	43006295	4379214	33308254	2671414	2647414
14	Jehanabad	29308070	3492967	22045236	1896934	1872934
15	Kaimur	35528627	4946485	25639089	2483526	2459526
16	Katihar	74311867	6152318	48028312	15077618	5053618
17	Khagaria	33302575	77500	10175386	11878707	11170982
18	Kishanganj	40031552	3635620	30326958	3046487	3022487
19	Lakhisarai	25115307	1239265	17634911	2235065	4006065
20	Madhepura	33883969	97500	12936104	17065843	3784522
21	Madhubani	64127966	7205922	41067134	7956055	7898855
22	Munger	35216089	3260157	27395017	2292457	2268460
23	Muzaffarpur	63322435	9695904	24460369	21989903	7176259
24	Nalanda	43025699	6363143	27354071	4666243	4642243
25	Nawada	43850761	12444467	16143861	11923267	3339167
26	Patna	72075195	18203073	13830963	30699770	9341388
27	Purnia	42619789	6343425	23870257	5082425	7323683
28	Rohtas	34448579	6147358	18814371	4755425	4731425
29	Saharsa	37468395	3799935	16415936	12946585	4305937
30	Samastipur	59275148	8139109	36902738	7128651	7104651
31	Saran	61611330	7512588	41360098	6381322	6357322
32	Sheikhpura	17614380	45000	9559940	4359483	3649957
33	Sheohar	22304586	1967966	15511861	1012766	3811992
34	Sitamarhi	37108986	13031981	11046891	7971157	5058958
35	Siwan	50897769	6019929	34882581	5009629	4985629
36	Supaul	43252340	4952334	28751214	3653767	5895025
37	Vaishali	40384843	21293305	8666737	5224401	5200401
38	West Champaran	66153808	10262962	27129523	17098736	11662586
39	RPMU Bhagalpur	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0
51	NMCH, Patna	200000	0	200000	0	0
52	PMCH, Patna	200000	0	200000	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0
54	IGIMS	0	0	0	0	0
55	SIHFW	0	0	0	0	0
<b>Total</b>		<b>1745161391</b>	<b>220581740</b>	<b>1002283080</b>	<b>306738546</b>	<b>215558025</b>
<b>State Level Fund Retention</b>		<b>264087088</b>				
<b>Grand Total</b>		<b>2009248479</b>				